Judicial

Circuit Court

Circuit Mediation/Arbitration & Dependency

Mission

To provide funding and administration for mediation and arbitration in Circuit Court.

Business Strategy

Authorized by section 44.108, Florida Statutes, the Board of County Commissioners adopted Ordinance 92-6 that provides for mediation and arbitration services for indigent and partially indigent individuals. A \$5.00 service charge is levied on any Circuit Civil proceeding filed in the Circuit Court of Seminole County to cover the cost of these services. The program is under the supervision of the Chief Judge.

Objectives

Secure and ensure that mediation services are provided when required by the Court.

Seminole County JUDICIAL Department: FY 2001/02 Division: CIRCUIT COURT FY 2002/03 **CIRCUIT MEDIATION** Section: Percent Change Percent Change 2002/03 Budget 2001/02 Budget 2002/03 2001/02 1999/00 2000/01 over 2000/01 over 2001/02 Approved Adopted Adopted Actual Budget Budget Budget Budget Budget Expenditures **EXPENDITURES:** 47,037 54,839 -100.0% Personal Services 124,611 0.0% 124,611 0.0% 124,611 765 **Operating Services** Capital Outlay 0 **Debt Service** 0 0 0 0 0 Grants and Aid Reserves/Transfers 0.0% -30.6% 124,611 47,802 179,450 124,611 **Subtotal Operating** Capital Improvements 0.0% 124,611 -30.6% 124,611 47,802 179,450 **TOTAL EXPENDITURES FUNDING SOURCE (s)** 0.0% 179,450 124,611 -30.6% 124,611 47,802 Circuit Civil Mediation -30.6% 124,611 0.0% **TOTAL FUNDING SOURCE (S)** 47,802 179,450 124,611 0 **Full Time Positions** 0 0 0 0 Part-Time Positions New Programs and Highlights for Fiscal Year 2001-02 New Programs and Highlights for Fiscal Year 2002-03 2005-06 2006-07 2001-03 2003-04 2004-05 Capital Improvements 0 0 0 0 **Total Project Cost** 0 0 **Total Operating Impact**